

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T1
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **INTERSTATE 15 AUXILIARY LANE-AERO DR. TO FRIARS RD.**

DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
608,000	PRIVATE	608,000							
608,000	TOTAL	608,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES THE CITY'S CONTRIBUTION TO THE CONSTRUCTION OF A FREEWAY AUXILIARY LANE ON INTERSTATE 15 BETWEEN AERO DRIVE AND FRIARS ROAD.

JUSTIFICATION: THIS PROJECT HELPS ALLEVIATE TRAFFIC CONGESTION IN THE INTERSTATE 15 CORRIDOR CAUSED BY MERGING AND WEAVING TRAFFICE ATTEMPTING TO ENTER THE FREEWAY FROM MURPHY CANYON ROAD AND TO EXIT THE FREEWAY AT FRIARS ROAD AND INTERSTATE 8.

SCHEDULE: DESIGN AND CONSTRUCTION WERE SCHEDULED TO BEGIN IN FISCAL YEAR 2002.

CIP NO: 52-705.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T2
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **TRAFFIC SIGNAL INSTALLATION**

DEPARTMENT: TRANSPORTATION ENGINEERING

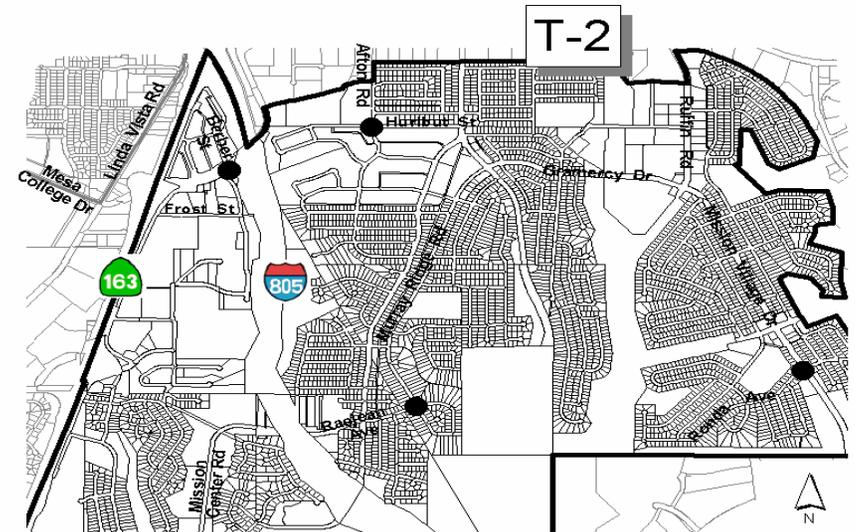
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
560,000	UNIDENTIFIED								
31,800	DIF CREDITS								
591,800	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT SELECTED LOCATIONS.

LOCATIONS	AMOUNT
1. AFTON RD AND HURLBUT ST	\$140,000
2. MESA COLLEGE DR AND I-805 S. ON-RAMP/BERGER AVE	\$140,000
3. MISSION VILLAGE DR AND RHONDA AVE	\$140,000
4. MISSION CENTER RD/RAEJEAN AVE/MURRAY RIDGE RD	\$140,000
5. HEALTH CENTER DR/FROST ST	COMPLETE

JUSTIFICATION: A NETWORK OF TRAFFICE SIGNALS PROVIDES SAFE TRAFFICE CONTROL. THE SIGNAL AT HEALTH CENTER DR/FROST ST WAS COMPLETED UNDER AGREEMENT RR-280630, AND HAS BEEN REIMBURSED \$61,840, LEAVING A CREDIT OF \$31,800.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T3
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **TRAFFIC SIGNAL INTERCONNECT**

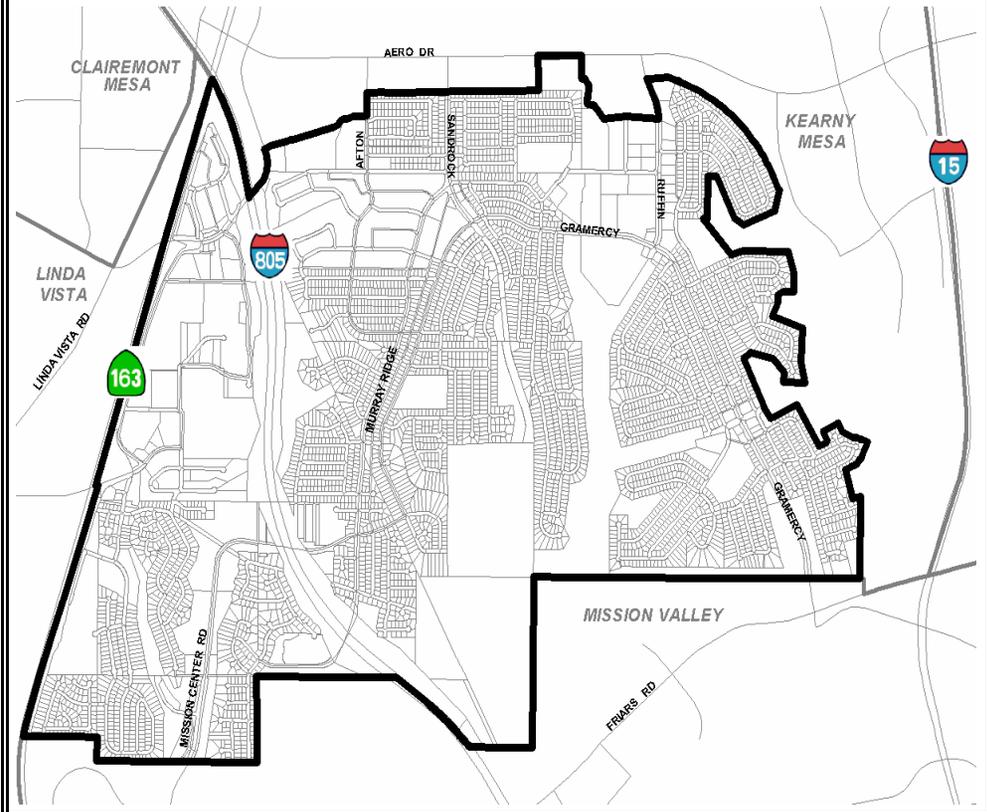
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
480,000	UNIDENTIFIED								
480,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF 14,800 FEET OF TRAFFIC SIGNAL INTERCONNECT SYSTEM CONDUIT ON VARIOUS STREETS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THESE IMPROVEMENTS WILL INCREASE SAFETY THROUGHOUT THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T4
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **TRAFFIC SIGNAL IMPROVEMENTS**

DEPARTMENT: TRANSPORTATION ENGINEERING

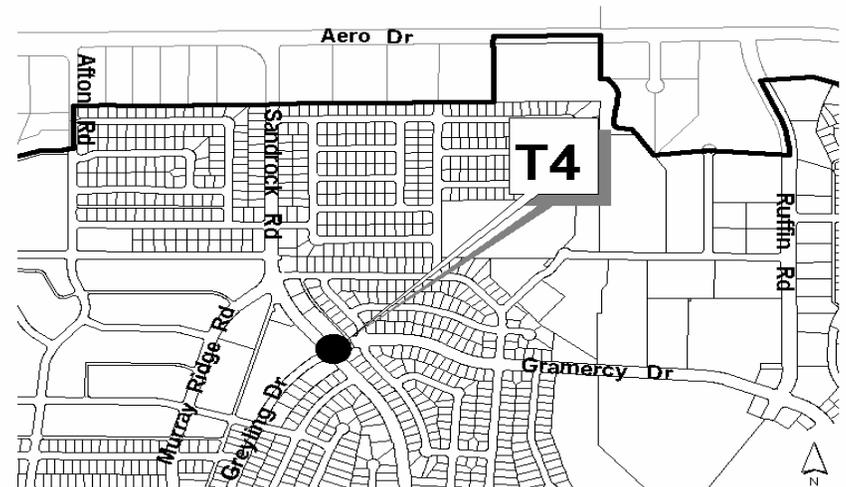
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
11,000	UNIDENTIFIED								
11,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR MINOR SIGNAL IMPROVEMENTS AT GRAMMERCY RD/GREYLING DR AT SANDROCK RD. IMPROVEMENTS WILL INCLUDE IMPROVED SIGNAL HEADS, POLES PEDESTRIAN PUSH BUTTONS, AND DETECTOR LOOPS.

LOCATION	AMOUNT
GRAMERCY RD/GREYLING DR AT SANDROCK RD	\$11,000

JUSTIFICATION: THESE IMPROVEMENTS WILL INCREASE SAFETY AT THE INTERSECTION.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T5
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

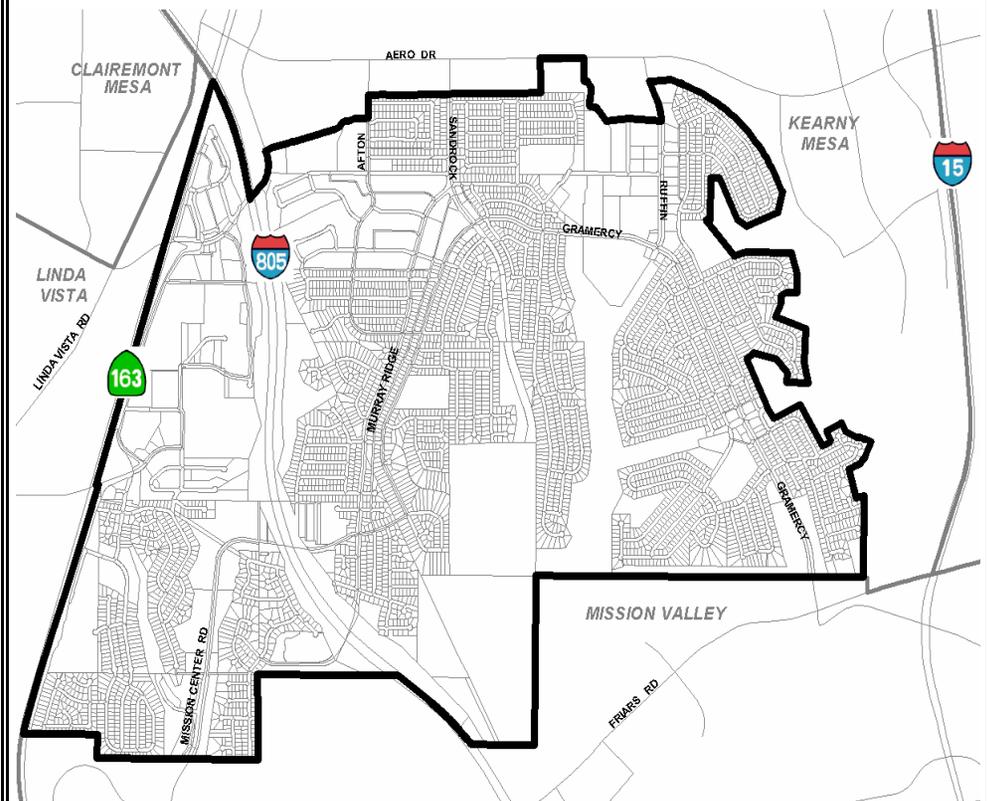
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,085,000	UNIDENTIFIED								
1,085,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF 700 CURB (PEDESTRIAN RAMPS) AT VARIOUS LOCATIONS. THE COST IS \$1,550 PER RAMP.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T6
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **MEDIAN STRIP IMPROVEMENTS**

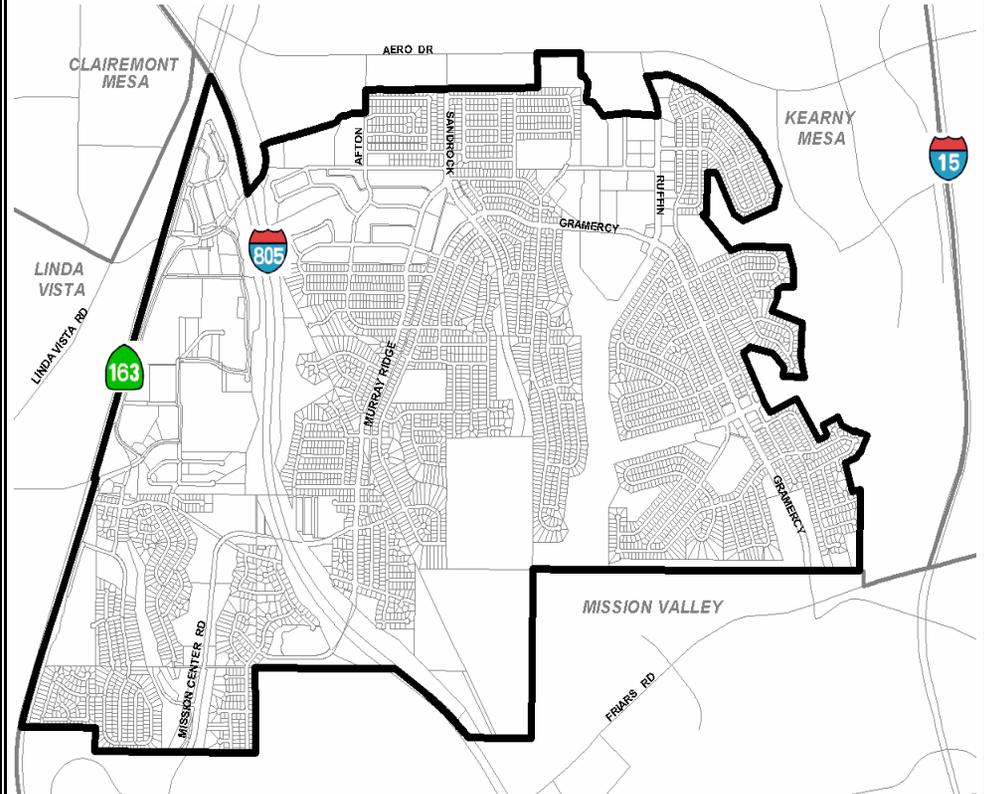
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
2,150,000	UNIDENTIFIED								
2,150,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR STRUCTURAL UPGRADES AND IMPROVEMENTS TO VARIOUS MEDIAN STRIPS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW WITHIN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T7
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **MISSION VILLAGE DR--SIDEWALKS ADA ACCESSIBLE**

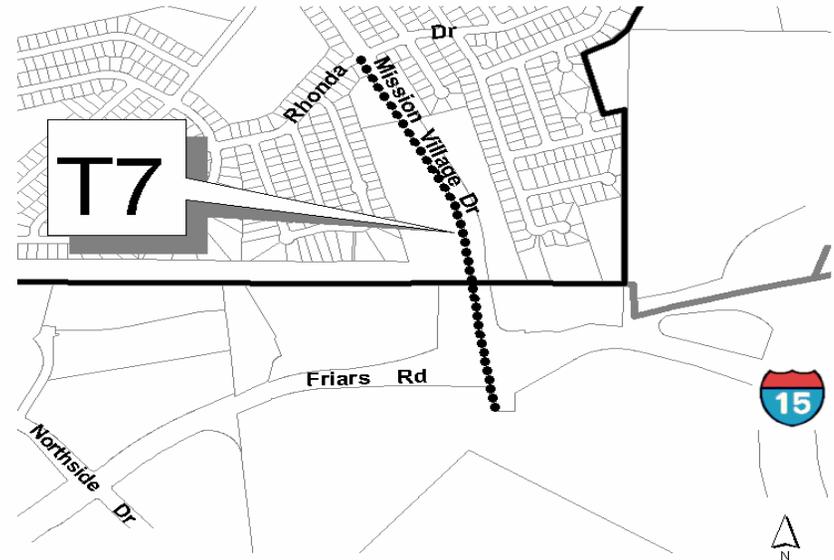
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
400,000	UNIDENTIFIED								
400,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR ADA UPGRADES AND IMPROVEMENTS TO THE PEDESTRIAN WALKWAY FROM QUALCOMM STADIUM TO RONDA AVENUE.

JUSTIFICATION: THIS PROJECT WILL INCREASE PEDESTRIAN SAFETY FROM QUALCOMM STADIUM TO RONDA AVENUE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T8
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **TRAFFIC SIGNAL ON AERO DRIVE ENTRANCE TO NEW LIBRARY**

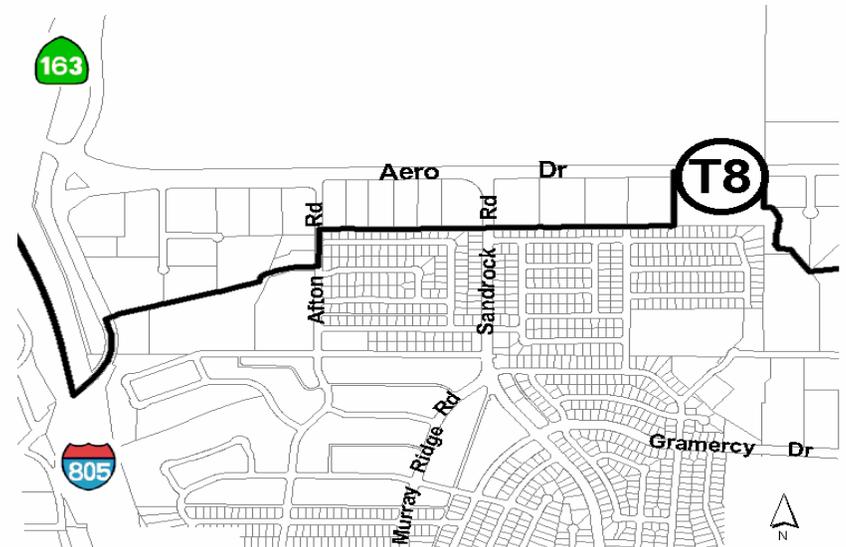
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	150,000 UNIDENTIFIED								
150,000	TOTAL	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WOULD PROVIDE A TRAFFIC SIGNAL ON AERO DRIVE IN FRONT OF THE NEW LIBRARY.

JUSTIFICATION: THIS IMPROVEMENT WILL INCREASE SAFETY AT THE ENTRANCE TO THE NEW LIBRARY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T9
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **CARDINAL ROAD WIDENING/IMPROVEMENTS**

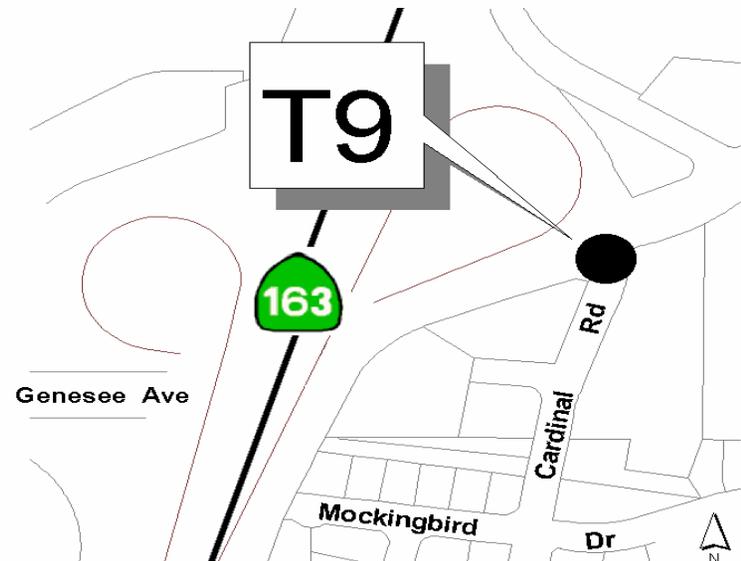
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,300,000	UNIDENTIFIED								
1,300,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE WIDENING OF CARDINAL ROAD TO PROVIDE ONE LEFT TURN LANE AND ONE SHARED LEFT TURN/THROUGH LANE, ONE SHARED THROUGH LANE/ RIGHT TURN LANE.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T10
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **GENESEEE AVENUE WIDENING BETWEEN THE SR-163**

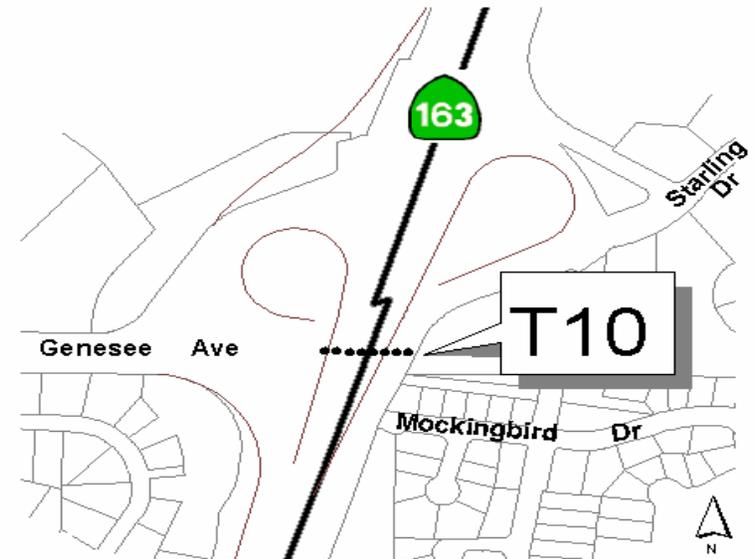
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
24,500,000	UNIDENTIFIED								
24,500,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD WIDEN GENESEEE AVENUE BETWEEN THE SR-163 NORTHBOUND AND SOUTHBOUND OFF RAMP TO PROVIDE THREE EASTBOUND THROUGH LANES. ON THE WESTBOUND APPROACH GENESEEE WOULD BE WIDENED TO PROVIDE AN ADDITIONAL LANE, RESULTING IN TWO THROUGH LANES AND TWO RIGHT TURN LANES. THE COST OF THE PROJECT WOULD BE SPLIT 50-50 WITH THE LINDA VISTA COMMUNITY. CAL TRANS WOULD NEED TO BE INVOLVED AS THIS PROJECT AFFECTS THE FREEWAY BRIDGE. SERRA MESA'S COST WOULD BE \$12,250,000.

JUSTIFICATION: THIS PROJECT WOULD IMPROVE TRAFFIC FLOW IN SERRA MESA AND LINDA VISTA COMMUNITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T11
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **GENESEE AVENUE WIDENING ON SOUTH SIDE**

DEPARTMENT: TRANSPORTATION ENGINEERING

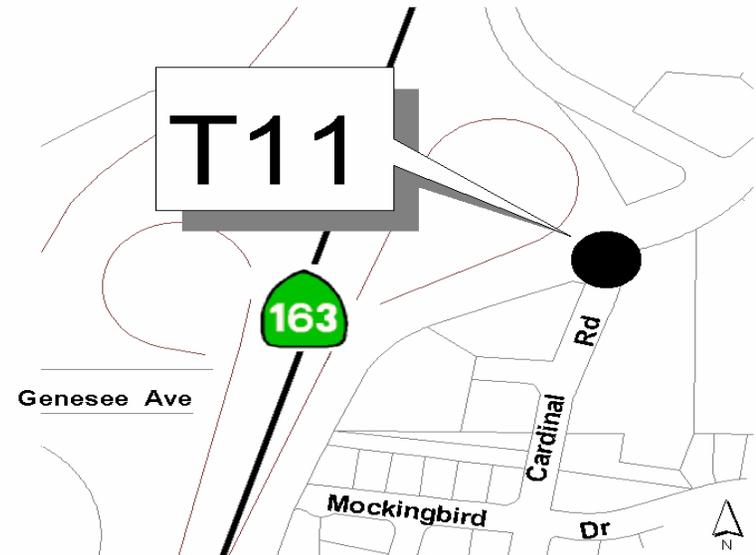
FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,125,000	UNIDENTIFIED								
299,172	DIF CREDITS								
1,424,172	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD WIDEN GENESEE AVENUE ON THE SOUTH SIDE TO PROVIDE A WIDER AREA BETWEEN THE NORTHBOUND SR-163 EXIT RAMP AND THE TRAFFIC SIGNAL AT THE INTERSECTION OF GENESEE AVENUE/CARDINAL ROAD/SR-163 NORTHBOUND RAMPS.

MODIFICATIONS OF THE SR-163 NORTH OFF RAMP @ GENESEE AVE., THE DUAL LEFT TURN POCKET AT THE NORTH BOUND SR-163 ON RAMP, AND AN ADDITIONAL THROUGH LANE ON EAST BOUND GENESEE AVE. THIS SECTION WAS COMPLETED UNDER AGREEMENT RR-280629, AND IS ELIGIBLE FOR DIF CREDITS.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T12
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **HEALTH CENTER DRIVE WIDENING**

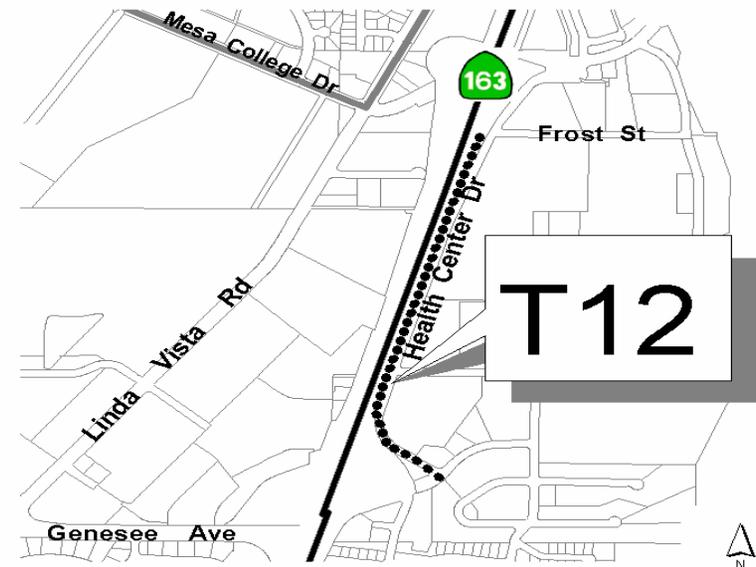
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
19,000,000	SUBDIVIDER FUNDED								
372,788	DIF CREDITS								
19,372,788	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WOULD WIDEN HEALTH CENTER DRIVE TO PROVIDE FOUR LANES AND A BIKE LANE BETWEEN FROST STREET AND GENESEE AVENUE. THIS PROJECT IS SUBDIVIDER FUNDED. IN ADDITION SUBDIVIDER HAS ALREADY PROVIDED DUAL LEFT TURN LANES ON NORTH BOUND HEALTH CENTER DR @ MESA COLLEGE DR AND WEST BOUND MESA COLLEGE DR @ HEALTH CENTER DR AS IDENTIFIED IN THE AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND SHARP HEALTH CARE, DOCUMENT RR-280667. DEVELOPMENT IMPACT FEE CREDIT IN THE AMOUNT OF \$372,788 WILL BE PROVIDED TO THE SUBDIVIDER PURSUANT TO THE AGREEMENT.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T13
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **STARLING DRIVE WIDENING**

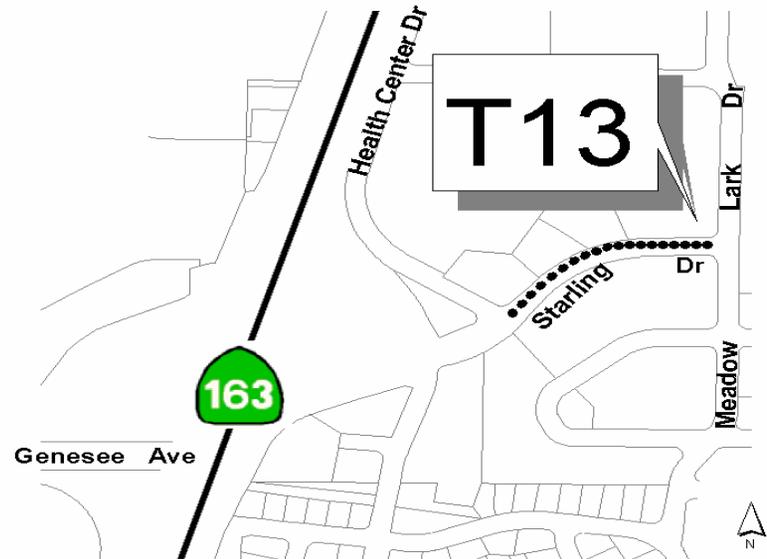
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,420,000	UNIDENTIFIED								
1,420,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD WIDEN STARLING DRIVE ON THE NORTH SIDE TO PROVIDE A SECOND WESTBOUND APPROACH LANE AT THE INTERSECTION OF HEALTH CENTER DRIVE.

JUSTIFICATION: THIS PROJECT WOULD IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BEGIN WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T14
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **STARLING DRIVE & MEADOWLARK DRIVE INTERSECTION**

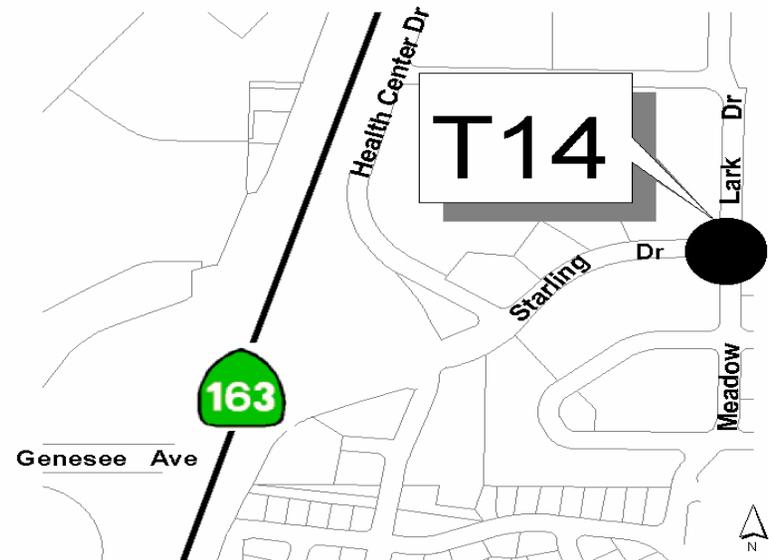
DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1,000	UNIDENTIFIED								
1,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD WIDEN THE INTERSECTION OF STARLING DRIVE AND MEADOWLARK DRIVE TO PROVIDE AN ADDITIONAL EASTBOUND LEFT TURN LANE AND AN ADDITIONAL SOUTHBOUND LANE. THE SOUTHBOUND APPROACH SHOULD BE STRIPED WITH ONE RIGHT TURN LANE AND ONE THROUGH LANE. THIS PROJECT COULD BE DONE WITH RESTRIPING ALONE AT MINIMAL COST.

JUSTIFICATION: THIS PROJECT WOULD IMPROVE TRAFFIC FLOW IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: T15
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **TRAFFIC SIGNAL IMPROVEMENTS AT RUFFIN RD/AERO DR.**

DEPARTMENT: TRANSPORTATION ENGINEERING

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
150,000	UNIDENTIFIED								
150,000	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR UPGRADES/IMPROVEMENTS TO THE SIGNAL AT RUFFIN ROAD AND AERO DRIVE.

JUSTIFICATION: THIS PROJECT WOULD IMPROVE TRAFFIC FLOW TO THE COMMUNITY.

SCHEDULE: CONSTRUCTION WOULD BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

